Texas Tech University Health Sciences Center
Permanent Health Funds Budget
FY 2013

Permanent Health Fund for Higher Education **Budget: $4,803,405 FTE's: 20.9**
Permanent Endowment Fund, TTUHSC, Other Campuses **Budget: $4,890,855 FTE's: 20.5**

The proceeds from the Permanent Health Fund for Higher Education and the Permanent Health Fund – Other Campuses are committed to support the research efforts in the Health Sciences Center schools at TTUHSC components other than El Paso. Specific objectives for these funds include:

- Developing nationally recognized centers and institutes of research excellence.
- Providing start-up funding for new research initiatives including new faculty, graduate students, post doctoral fellows, research supplies and equipment.
- Developing programs and infrastructure for advanced biomedical research.

Permanent Endowment Fund, TTUHSC El Paso **Budget: $7,850,909 FTE's: 34.2**

Proceeds from the endowment for El Paso are used to support research program expansion on the El Paso Campus including those related to the establishment of the separate El Paso School of Medicine. These proceeds will be used to develop expanded research programs addressing border health issues, including but not limited to, infectious diseases, environmental health, diabetes and obesity, cancer and health disparities. Specific objectives for these funds include:

- Providing start-up funding for new research initiatives including new faculty, graduate students, post doctoral fellows, research supplies and equipment.
- Developing programs and infrastructure for advanced biomedical research.
- Developing nationally recognized centers and institutes of to address the border health issues.